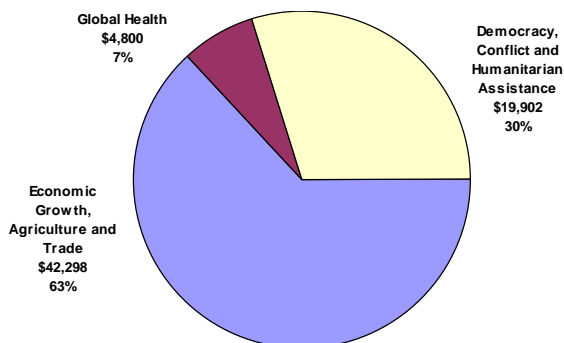
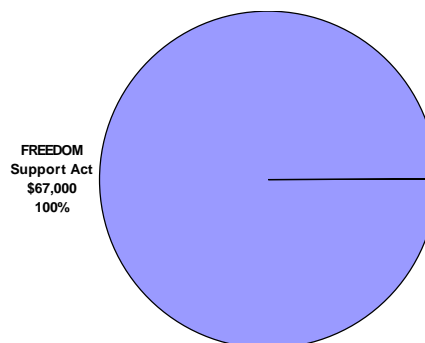


Georgia

FY 2006 Assistance by Sector



FY 2006 Assistance by Account



Objectives and Budget

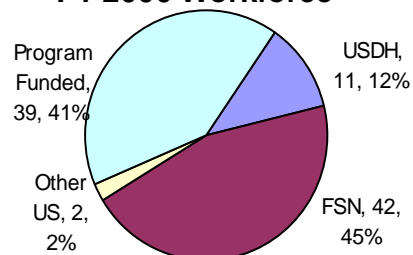
| Objective | SO Number | FY 2004 | FY 2005 | FY 2006 |
|--|-----------|---------------|---------------|---------------|
| Increased Economic Growth | 114-0131 | 9,600 | 14,000 | 11,000 |
| Energy and Environment | 114-0151 | 12,448 | 13,400 | 10,000 |
| Good Local Governance | 114-0231 | 8,415 | 10,850 | 8,000 |
| Social and Health Services | 114-0340 | 9,777 | 11,825 | 9,000 |
| Special Initiatives and Cross-Cutting Issues | 114-0410 | 1,100 | | |
| Program Support | 114-0420 | 4,168 | 5,575 | 5,050 |
| Transfers | | 26,709 | 30,350 | 23,950 |
| Total (in thousands of dollars) | | 72,217 | 86,000 | 67,000 |

Excludes P.L. 480. See Program Annex.

Administrative Expenses and Workforce

| Administrative Expenses | FY 2004 | FY 2005 | FY 2006 |
|--|--------------|--------------|--------------|
| Mission Allocation | 4,750 | 4,185 | 4,100 |
| USDH Salaries & Benefits | 1,984 | 1,787 | 1,826 |
| Program Funds | 3,194 | 2,919 | 2,919 |
| Total (in thousands of dollars) | 9,928 | 8,891 | 8,845 |

FY 2006 Workforce



Mission Director: Denny Robertson